

**Final BBA Stand Alone P&L : 2010-2011 Budget**

6/2/10

	Final BBA 10-11 Budget	
<b><u>Income :</u></b>		
NCHS Band Competition	11,500	
Concessions	7,000	
Bear's Games, net	3,000	
Enrollment (contributions)	7,000	
<b>Participation Fees :</b>		
Percussion Rental	0	
JSO Participation	1,120	20 students @ \$70
Jazz Band Participation	1,120	20 students @ \$70
Jazz Lab Participation	1,120	20 students @ \$70
JSO Combo Participation	320	8 students @ \$50
Jazz Band Combos Participation	160	8 students @ \$25
Jazz Lab Combos Participation	160	8 students @ \$25
<b>Total Participation Fees</b>	<b>4,000</b>	
Market Day	3,500	
Dinner performances	1,400	
Swim Meet/ Car Washes/Ice Cream Social	900	No ice cream social awarded to us this year
Ribfest	2,800	Received 3 shifts for 2010-2011 year
Poinsettia & Citrus Sales, net	2,000	
Corporate Contributions	1,000	
Drum Show	700	
Program Advertising, net	1,200	
IL Calendar Co	800	
Last Fling	650	
Raffle	800	Home field for North game & home games
BBC Merchandise/Spirit Wear	200	
Miscellaneous	0	
<b>Total Income</b>	<b>48,450</b>	

**Expenses :**

M.B. Creation & Dev	24,440	
Clinicians - Curricular	12,100	
Financial Aid - Lessons	0	\$2,650 set aside in 2009-2010 for 2010-2011 year
Scholarship	1,350	
Clinicians - Jazz	1,000	
Professional Services (audit)	1,200	
Competition Fees	1,000	
Travel to Comps & Festivals	2,000	
Percussion Supplies	1,400	
Drum Major Clinic	920	
Hosting Expenses	500	
Greg Vasich Memorial Award	1,000	
Miscellaneous	500	
Equipment Repairs	500	
Publicity/Postage/Office Exp	600	
Professional Dues	300	
Band Awards	320	
Band Guest Exp	1,000	
Licenses and Fees	100	
Bank Fees	50	

**Total Expenses** **50,280**

**NET INCOME** **(1,830)**